

Sports Premium Budget – Proposed Spend 2025-26

Allocated budget for 2025-2026

Actual Income: £19,610

Key indicators and expectations for Sport Premium funding.	Area of spending	Individual costs	Total spend
• Develop or add to the PE and sport activities our school already offers	Active Schools SLA	£650 events package £40 sports leader course	£650
• Build capacity and capability of PE leader	PE budget	<ul style="list-style-type: none"> The beyond the physical scheme for planning and delivery of staff meeting. £700 2 x half days SW team teach + refresher training £500. PE Equipment, following completion of audit. Sports Day KS2 £320 venue Imoves Subscription £164 £450 play leaders training from beyond the physical 	£3445
• PE lead - developing skills and those of others teaching PE. Develop PE curriculum/assessment	Transport to competitive games	£150 x 9 events Sports Day Coach £850 - £640 Hunters coaches. - Transport to football event- £95	£2200
• Participation in competitive sports through Active Schools	Lunchtime equipment/theme days for physical activity	Audit for additional equipment.	£1000
• Broader range of sports accessed through Active Schools participation	Hunslet Club After Schools – Summer/Autumn/Spring 30 weeks of clubs (10 wks per term) £30 an hour x5 clubs	£4500 £1125	£5850
• Engagement of all pupils in regular physical activity – (the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school).	City of Leeds basketball academy 30 weeks - £45 an hour.		
• Engagement of all pupils in regular physical activity – (the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school).	Dazl Dance –£280 per term (x3 terms)	£840	£840

	<p>Hunslet Club lunchtimes - Summer/Autumn/Spring 1 Coach x £30 Summer term 13 weeks 1 Coach x £30 Autumn term 15 weeks 1 Coach x £30 Spring term 11 weeks</p>	£5,850	£5,850
			Total: £19,610